

ANNUAL PROCUREMENT PLAN-2024

Year 2024(July-December)

Ministry/Division : Ministry of Finance
 Agency : Janata Bank Limited
 Procuring Entity Name : IT Procurement, Security, Compliance & Maintenance Department
 Project / Programme Name : Server, Workstation, Laptop, Computer Related accessories, Software, Printer, Online/Line Interactive UPS, Scanner, Core Switch, Core Router, Internet/Floor Switch, Data Center/DR Related Hardware Equipment, Connectivity Establishment, LAN Cable & Network related accessories.

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. lakh)	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G1	Procurement of Hardware & Network Related Software for CBS.	Piece	As per requirement	OTM (NCT)	HOPE	Own Fund	4200.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
G2	Procurement of Security Equipment (Hardware/ Software), Core Switch, Core Router, Internet/Floor Switch, Internet Router, LAN Cable & Other Network Devices.	As per requirement	As per requirement	OTM (NCT)	HOPE	Own Fund	226.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
G3	Procurement of Mid- Level Server for different application.	As per requirement	As per requirement	OTM (NCT)	HOPE	Own Fund	100.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
G4	Procurement of Network and Development Software.	As per requirement	As per requirement	OTM (NCT)	HOPE	Own Fund	900.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
G5	Procurement against Unforeseen Requirement/requisition of different Departments and others	As per requirement	As per requirement	OTM (NCT)	HOPE	Own Fund	495.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
Goods	Server Machine	Nos	04	OTM	As per Delegation of Financial Power- 2017	JBPLC Own Fund	30.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-

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Goods	ATM	Nos	08	OTM	As per Delegation of Financial Power-2017	JBPLC Own Fund	20.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
Goods	Internet/LAN Connection (Biman Office)	Nos	01	OTM	As per Delegation of Financial Power-2017	JBPLC Own Fund	36.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
Goods	AI Based Suspicious Transaction Monitoring Tools	Nos	1	OTM	As per Delegation of Financial Power-2017	JBPLC Own Fund	45.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
Goods	All-In-One PC, Desktop Computer, UPS, printer, Scanner & Laptop	Nos	As per Demand	OTM/LTM	As per Delegation of Financial Power-2017	JBPLC Own Fund	160.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
Goods	Visual Studio & ASP Cristal Report	Nos	As per Demand	OTM/LTM	As per Delegation of Financial Power-2017	JBPLC Own Fund	12.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
Goods	Lab Room Equipment All-in-One Workstation	Nos	25	OTM/LTM	As per Delegation of Financial Power-2017	JBPLC Own Fund	14.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-

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Signature

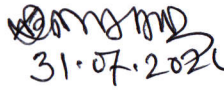
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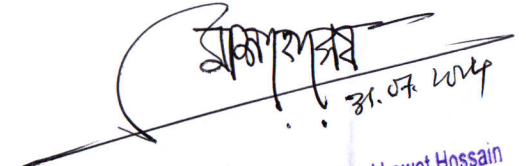
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Goods	Microsoft Office 365/ Office 2024 Perpetual License	Nos	150	OTM	As per Delegation of Financial Power-2017	JBPLC Own Fund	100.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
Service	Call Center Solution with Hardware	-	-	OTM	As per Delegation of Financial Power-2017	JBPLC Own Fund	350.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-

Fund In Crore TK	Total	Crore 66.88
	Own Fund	Crore 66.88


 31.07.2024
 S. N. A. Abu Bakar Siddiq
 SPO, IT PSC & M Department


 Mohammad Abdul Hannan
 AGM, IT PSC & M Department


 31.07.2024
 Mohammad Shakhawat Hossain
 DGM, IT PSC & M Department