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|---------------------|--|--------------------|--------------------|----------|--------------------|----------|---------------|
|                     | Implementation of Active Directory (AD) across the bank for central service, security and control. | License            |                    |          |                    |          |               |
| SR/SSS-02           | Shifting of Goods and Equipment from Existing CDC (22 floor) to New CDC (6 Floor)                  | Job                | 01                 | OTM/ DPM | 0.50 Crore         | Own Fund | BoD           |
| GD/DPM-04           | Procurement of IBM LTO-6 Tape Cartridge  | Piece              | 100                | DPM      | 0.10 Crore         | Own Fund | CEO & MD      |
| GD/OTM-06           | Procurement of Kaspersky Anti-Virus Software for CBS User  | License            | 3000               | OTM      | 0.20 Crore         | Own Fund | CEO & MD      |
| GD/OTM 7-8 /LTM 1-2 | Procurement against Unforeseen Requirement/ Requisition of different Departments. (Frequency: 2)   | As per requirement | As per requirement | OTM/ LTM | 04.00 Crore        | Own Fund | BoD/ CEO & MD |
| GD/OTM /LTM         | Requisition of 15 Pieces Mid Range Server for Department   | As per requirement | As per requirement | OTM/ LTM | 0.75 Crore         | Own Fund | BoD/ CEO & MD |
| GD/OTM /LTM         | Requisition of 50 PC, 10 Laser Printer and other related Hardware for Department                   | As per requirement | As per requirement | OTM/ LTM | 0.35 Crore         | Own Fund | BoD/ CEO & MD |
| GD/DPM              | Procurement of BACH-II Software  | As per requirement | As per requirement | DPM      | .05 Crore          | Own Fund | CEO & MD      |
|                     | T24 Software Dues Payment (USD 500000*83.75)   |                    |                    | OTM      | 4.19 Crore         | Own Fund | CEO & MD      |
|                     | <b>TOTAL</b>   |                    |                    |          | <b>Crore 64.64</b> |          |               |

\* Note: Prior to tendering PE will have to prepare the Official Cost Estimate for the procurement before finalizing the tender/proposal as per Rule-16(5A) of PPR-2008.

Imran  
2007.11  
Md. Imran Hossain  
Senior Officer-IT  
ICTD-Operation  
Janata Bank Limited  
Head Office, Dhaka.

Imran  
29.07.19  
শাহ আহসান হাবিব  
সম্পদ-সংস্থ

Mollick Abed Ali, AGM  
ICTD-Operation  
22.09.22

মোঃ চয়নুল হক  
উপ-সহকারী



Janata Bank Limited  
Head Office, Dhaka.

**Head Office**  
**Procuring Entity/Department Name: ICTD-Operation**

**Year: 2020**

**Category-02: Expenditure for Maintenance Services [(Repair and Maintenance: Computer) Code: 135511030000006]**

| SI | Description of Maintenance Services   | Vendor                                  | Unit    | Quantity | Yearly Maintenance Cost                                | Approving Authority |
|----|---|---|---------|----------|--|---------------------|
| 01 | 02  | 03                                      | 04      | 05       | 06   | 07                  |
| 01 | Annual Maintenance of 4680 Concurrent User License of Temenos T24 Online Banking Software                                   | Datasoft Systems BD Ltd                 | License | 4680     | USD 12,99,600/-<br>(400*2000*18%) +<br>(4280*1500*18%) |                     |
| 02 | Annual Maintenance of RDBMS (Oracle Metalink Support)   | Datasoft Systems BD Ltd                 | Year    | 01       | USD 68,600/-   |                     |
| 03 | Annual Maintenance of CDC and DRS (Old)   | Techvalley Solutions Ltd                | Year    | 01       | BDT 32,24,650/-  |                     |
| 04 | Annual Maintenance of IBM Server related Web Logic, RAC and Oracle Database Administration Support Service Procured at 2010 | Thakral Information Systems Pvt Ltd     | Year    | 01       | BDT 90,24,500/-  |                     |
| 05 | Annual Maintenance of 3(three) IBM Server Procured at 2015  | Thakral Information Systems Pvt Ltd     | Year    | 01       | BDT 2,60,60,882/-                                      |                     |
| 06 | Annual Maintenance of Network Devices (CISCO) Procured at 2010  | Thakral Information Systems Pvt Ltd     | Year    | 01       | BDT 23,06,049/-  |                     |
| 07 | Annual Maintenance of RTGS Software (20% of Software Cost)  | Flora Limited                           | Year    | 01       | BDT 6,50,000/-   |                     |
| 08 | Annual Maintenance of BACH & BEFTN with Upgradation (Aprox.)  | Flora Limited                           | License | 01       | BDT 49,56,000/-  |                     |
| 09 | Annual Maintenance of Kaspersky Antivirus Software  | 3 Different Vendors<br>(1000+1000+3600) | License | 3000     | BDT 15,00,000/-  |                     |
| 10 | Annual Maintenance of rest 262 Branches all module implementation/Migration and other related bill (Aprox.)                 | Datasoft Systems BD Ltd                 | Year    |          | BDT 1,00,00,000/-                                      |                     |
| 11 | CBS - Training/Workshop (Rest Amount)   | Datasoft Systems BD Ltd                 | Year    |          | USD 13,500/-   |                     |
| 12 | CBS - (Customization/Deveopment, Implementation Cost)   | Datasoft Systems BD Ltd                 | Year    |          | USD 5,00,152/-   |                     |
|    | <b>TOTAL</b>  |   |         |          | <b>USD 18,81,852/- and BDT 5,77,22,081/-</b>           |                     |



*Imran*  
25.07.19  
Md. Imran Hossain  
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ICTD-Operation  
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*Sumit*  
29.07.19  
29.07.19

*Mollick*  
27.09.20  
Mollick Abed Ali, AGM  
ICTD-Operation

*Chyngul*  
27.09.20  
মোঃ চয়নুল হক  
উপ-মহাব্যবস্থাপক

Category-03: Expenditure for Annual MRC (Monthly Recurring Cost) [(Internet/Intranet/Fax/SWIFT) Code: 135507030200000 & 135507030300000]

| SI | Description of Maintenance Services  | Vendor                 | Unit       | Quantity     | Yearly MRC Cost (BDT) | Approving Authority |
|----|--|------------------------|------------|--------------|-----------------------|---------------------|
|    | 02   | 03                     | 04         | 05           | 06                    | 07                  |
| 01 | Annual MRC of Network Connection for branches for Online Banking           | Link3 Technologies Ltd | Connection | 381          | 4,00,60,932/-         |                     |
| 02 | Annual MRC of Network Connection for branches for Online Banking           | BracNet Ltd            | Connection | 734          | 7,73,33,544/-         |                     |
| 03 | Annual MRC of Network Connection for branches for Online Banking           | ADN Telecom Ltd        | Connection | 660 (95+565) | 6,72,85,920/-         |                     |
| 04 | Annual MRC of Network Connection for branches for Online Banking           | BDCOM Limited          | Connection | 35           | 39,12,300/-           |                     |
| 05 | Annual MRC of Network Connection for DO/AO                                 | Link3 Technologies Ltd | Connection | 09           | 8,69,412/-            |                     |
| 06 | Annual MRC of Network Connection for DO/AO                                 | BracNet Ltd            | Connection | 08           | 8,94,240/-            |                     |
| 07 | Annual MRC of Network Connection for DO/AO                                 | ADN Telecom Ltd        | Connection | 09           | 9,37,716/-            |                     |
| 08 | Annual MRC of Network Connection for DO/AO                                 | BDCOM Limited          | Connection | 07           | 7,82,460/-            |                     |
| 09 | Annual MRC of Dark Fiber Connectivity from CDC to DRS                      | Link3 Technologies Ltd | Connection | 01           | 2,10,000/-            |                     |
| 10 | Annual MRC of Dark Fiber Connectivity from CDC to DRS                      | BracNet Ltd            | Connection | 01           | 2,10,000/-            |                     |
| 11 | Annual MRC of Network Connectivity from JB, HO to Titas Gas, HO            | Metronet               | Connection | 01           | 43,476/-              |                     |
| 12 | Annual MRC of Network Connectivity from JB, HO to Titas Gas, HO            | Link3 Technologies Ltd | Connection | 01           | 43,476/-              |                     |
| 13 | Annual MRC of Network Connectivity from JB, HO to Dhaka WASA, HO           | BDCOM Limited          | Connection | 01           | 43,476/-              |                     |
| 14 | Annual MRC of Network Connectivity from JB, HO to Election Commission      | ADN Telecom Ltd        | Connection | 01           | 48,300/-              |                     |
| 15 | Annual MRC of Network Connectivity from JB, HO to Election Commission      | BDCOM Limited          | Connection | 01           | 48,300/-              |                     |
| 16 | Annual MRC of Network Connectivity from JB, HO to Election Commission      | BracNet Ltd            | Connection | 01           | 43,476/-              |                     |
| 17 | Annual MRC of Network Connection for BACH                                  | Link3 Technologies Ltd | Connection | 01           | 43,476/-              |                     |
| 18 | Annual MRC of Network Connection for BACH                                  | Link3 Technologies Ltd | Connection | 01           | 43,476/-              |                     |
| 19 | Annual MRC of Network Connectivity from JB, HO to BPDB                     | BDCOM Limited          | Connection | 01           | 43,476/-              |                     |
| 20 | Annual MRC of Network Connectivity from Procurement Dept (CSD) to ICTD-Op  | BracNet Ltd            | Connection | 01           | 43,476/-              |                     |
| 21 | Annual MRC of Network Connectivity from Card Management to ITCL            | BracNet Ltd            | Connection | 01           | 43,476/-              |                     |
| 22 | Annual MRC of Network Connectivity from IT Audit and Inspection Dept.      | BracNet Ltd            | Connection | 01           | 43,476/-              |                     |
| 23 | Annual MRC of Network Connectivity from Comilla Corp. Br. To ATM Booth     | BracNet Ltd            | Connection | 01           | 43,476/-              |                     |
|    | Annual MRC of Network Connectivity from Mohammadpur Corp. Br. To ATM Booth | Under process          | Connection | 01           | 43,476/-              |                     |
|    | <b>TOTAL</b>   |                        |            |              | 19,30,71,360/-        |                     |



24.07.19  
Md. Imran Hossain  
Senior Officer-IT  
ICTD-Operation  
Janata Bank Limited  
Head Office Dhaka

23.07.2019

22.09.20  
Md. Imran Hossain, AGM  
ICTD-Operation

মোঃ কামাল হক  
উপ-সহকারী  
উপ-সহকারী